

GOVERNMENT OF MIZORAM
Accounts at a Glance (at the end of JANUARY), 2019
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of January, 2019

(₹ in Crore)

| S L · N o. | Description | Budget Estimates 2018-2019 (Including Supplementary Budget) | Actuals up to January 2019 | % of Actuals to Budget Estimates | |
|------------------------|--|--|-------------------------------|----------------------------------|--|
| | | | | Current 2018-2019 | Corresponding period of the previous year 2017-18 |
| 1 | REVENUE RECEIPTS | 8,909.43 | 6,247.22 | 70.12 | 77.76 |
| | A) Tax Revenue | 4,108.66 | 3,087.88 | 75.16 | 75.97 |
| | i) Goods and Services Tax (GST) | 50.00 | 1,261.24 | 2,522.48 | 10,37,500.00 |
| | ii) Stamps and Registration Fees | 9.89 | 3.43 | 34.68 | 28.17 |
| | iii) Land Revenue | 10.81 | 2.44 | 22.57 | 27.07 |
| | iv) Sales Tax | 307.80 | 129.62 | 42.11 | 82.84 |
| | v) State Excise | 59.40 | 53.45 | 89.98 | 103.59 |
| | vi) Other Taxes and Duties | 3,670.76 | 1,637.70 | 44.61 | 71.90 |
| | B) Non-Tax Revenue | 323.85 | 335.41 | 103.57 | 95.74 |
| | C) Grants-In-Aid and Contribution | 4,476.92 | 2,823.93 | 63.08 | 77.97 |
| 2 | CAPITAL RECEIPTS | 298.97 | (-)329.21 | (-) 110.11 | (-)535.14 |
| | a) Recovery of Loans and Advances | 35.47 | 19.77 | 55.74 | 58.28 |
| | b) Other Receipts | ... | | | |
| | c) Borrowings and Other Liabilities | 263.50 | (-)348.98 | (-)132.44 | (-)675.41 |
| 3 | TOTAL RECEIPTS [1+2] | 9,208.40 | 5,918.01 | 64.27 | 65.14 |
| 4 | TOTAL EXPENDITURE (a+b) | 9,163.00 | 5,917.91 | 64.58 | 65.08 |
| | a) Revenue Expenditure | 7,179.62 | 5,321.14 | 74.11 | 77.16 |
| | b) Capital Expenditure | 1,983.38 | 596.77 | 30.09 | 24.66 |
| | c) Expenditure on Interest Payment (Revenue) | 437.08 | 206.10 | 47.15 | 50.65 |
| | d) Expenditure on Salaries & Wages (Revenue+Capital) | 2,783.67 | 2,550.46 | 91.62 | 83.79 |
| 5 | Loans and Advances Disbursed | 45.40 | 0.10 | 0.22 | 75.45 |
| 6 | Revenue Surplus/Deficit [1-4(a)] | 1729.81 | 926.08 | 53.54 | 79.92 |
| 7 | Fiscal Surplus(+)/Deficit (-) [1+2 (a)+2 (b)-4-5] | (-)263.50 | 348.98 | (-)132.44 | (-)675.41 |

